

Freedom of Information Request 19 242

Our Reference: Name: Date: Address:

FOI 19 242 / AA / PB 6th December 2019

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

I would be very grateful if you could provide me with the following information: -

Locum Agency spend for financial year 2018/2019 broken down by;

- Medical Locums/Doctors £1,540,000
- AHP's (Allied Health Professionals)
- HSS (Health and Social Sciences)
- Nursing £401,000
- NMNC (Non-Medical, Non-Clinical) £82,000

Humber Teaching NHS Foundation Trust ('the Trust') is unable to provide the locum agency spend for AHP's (Allied Health Professionals) and HSS (Health and Social Sciences) as its systems do not breakdown the two. The total amount spent by the Trust for this category was £110,000.

Bank spend for financial year 2018/2019 broken down by;

- Medical Locums/Doctors £3,000
- AHP's (Allied Health Professionals)
- HSS (Health and Social Sciences)
- Nursing £4,781,000
- NMNC (Non-Medical, Non-Clinical) £530,000

For the aforementioned reason, the Trust cannot provide a separate figure for AHP's (Allied Health Professionals) and HSS (Health and Social Sciences) but can confirm that the amount spent for this category was £68,000.

If you have an operational staff bank, is this service provided by an external company? Humber Teaching NHS Foundation Trust operates an internal bank system

Which areas does this cover (medics, nurses etc) Nursing, AHP and Non-Clinical.







Who provides your staff bank solution? N/A

When is your staff bank service due for renewal? $\ensuremath{\mathsf{N/A}}$

What frameworks are needed to tender for these services? ie Heatlh Trust Europe, CCS etc $\ensuremath{\mathsf{N/A}}$

Do you currently use a Master/Neutral Vendor? If so please state the name of the company The Master Vendor used by Humber Teaching NHS Foundation Trust is Maxxima via the NOECPC Community and Mental Health Cluster and using the CPP National Clinical Staffing Framework.

When does the contract expire?

The contract period is 01/07/2018 to the initial period of 30/06/2019 with 3 options to extend for a further 18 months at 6 monthly intervals.

Do you use a Direct Engagement model? If so please state the name of the company Humber Teaching NHS Foundation Trust uses Liaison as the supplier for Direct Engagement for Doctors and other medical and locum staff.

When does the contract expire? The contract is due to reach the end of its initial contracted period on 31 March 2020.

What frameworks are needed to tender for these services? ie Heatlh Trust Europe, CCS etc The Trust will shortly be reviewing this so as to determine the best option to reprocure which will include consideration of its existing Direct Engagement model as well as the frameworks that are mentioned.

Are you presently included in a regional cluster or STP? If so, please state the name. NOECPC Community and Mental Health Cluster.

Kind regards,

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https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm





